

2021

CERTIFICATE

To the Clerk of Jewell County, State of Kansas
We, the undersigned, officers of

City of Randall

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

		2021 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	113,180	30,510 <i>67.157</i>
Debt Service	10-113	9		0
Library	12-1220	9	5,445	4,729 <i>10.409</i>
				0
				0
				0
				0
Special Highway		10	84,121	
Water, Sewer & Waste		10	85,000	
Totals		x	287,746	35,239 <i>47.568</i> <i>454,306</i>
Budget Summary		0		
Neighborhood Revitalization				

County Clerk's Use Only

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

39,690
NO

Nov 1, 2020 Total
Assessed Valuation

Assisted by:

Address:

Email:

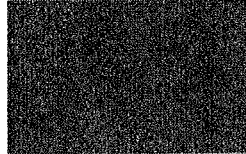
Tyler Brummer *Tyler Brummer*
Wayne McElroy *Wayne McElroy*
Quinton Jones *Quinton Jones*
Francis Belte *Francis Belte*

0845 2020
Chelaquangel

City of Randall		2021				
Computation to Determine Limit for 2021						
		Amount of Levy				
1. Total tax levy amount in 2020 budget		+ \$	38,554			
2. Library levy in 2020 budget		- \$				
Other tax entity levy in 2020 budget		- \$				
3. Net tax levy		\$	38,554			
Percentage Adjustments						
4. New improvements, remodeling and renovations for 2020 :	+		0			
5. Increase in personal property for 2020 :						
5a. Personal property 2020	+		4,658			
5b. Personal property 2019	-		0			
5c. Increase in personal property (5a minus 5b)	+		4,658			
			(Use Only if > 0)			
6. Valuation of annexed territory for 2020 :						
6a. Real estate	+		0			
6b. State assessed	+		0			
6c. New improvements	+		0			
6d. Total adjustment (sum of 6a, 6b, and 6c)	+		0			
7. Valuation of property that has changed in use during 2020 :	+		0			
8. Expiration of property tax abatements	+		0			
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+					
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)			4,658			
11. Total estimated valuation July 1, 2020			410,507			
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))			0.0115			
13. Percentage adjustment increase (12 times 3)		+	\$ 442			
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)			1.80%			
15. Consumer Price Index adjustment (Line 3 times Line 14)		\$	694			
16. Total Percentage Adjustments		\$	1,136			
Revenue Adjustments						
17. Property tax revenues for debt service in 2021 budget:		+	0			
Property tax revenues for debt service in 2020 budget:		-	0			
Increased property tax revenues spent on debt service			0			
18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+				
Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments		-	0			
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)		+				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:		+				
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:		+				
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:		+				
23. Law enforcement expenses - 2021 budget:	+					
Law enforcement expenses - 2020 budget:	-					
CPI adjustment	1.80%		0			
Increased law enforcement expenses in 2021 budget:		+	0			

Other Tax Levy Limitation Tests**Property Decline Test**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)		
2018 Tax Levy (Less Levy for other Governmental Units)		None
2019 Tax Levy (Less Levy for other Governmental Units)		None
2020 Tax Levy (Less Levy for other Governmental Units)		None

Average Tax Levy (last three years)

CPI Adjustment

Average Tax Levy Adjusted by CPI

2021 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement

"

Lost Valuation Test

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)

2020 Tax Levy (Less Levy for other Governmental Units)

Change in Levy

0

CPI Adjustment

694

2021 Mill Rate (Less Mills for other Governmental Units)

Loss of Assessed Valuation Multiplied by 2021 Mill Rate

0

Total Adjustment for Loss of Assessed Valuation

694

Exemption from Election Requirement**Yes**

18
Y
1

State of Kansas
City

City of Randall

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Proposed Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	33,834	4,200	40	70	1,781	0
Debt Service						
Library	4,720	586	6	10	248	0
TOTAL	38,554	4,786	46	80	2,029	0

County Treas Motor Vehicle Estimate 4,786

County Treas Recreational Vehicle Estimate 46

County Treas 16/20M Vehicle Estimate 80

County Treas Commercial Vehicle Tax Estimate 2,029

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.12414

Recreational Vehicle Factor 0.00118

16/20 Vehicle Factor 0.00208

Commercial Vehicle Factor 0.05263

Watercraft Factor 0.00000

State of Kansas
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2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	48,419	59,494	64,018
Receipts:			
Ad Valorem Tax	36,655	33,834 x	
Delinquent Tax	538	0	
Motor Vehicle Tax	4,503	4,786	4,200
Recreational Vehicle Tax	45	46	40
16/20M Vehicle Tax	94	80	70
Commercial Vehicle Tax	2,001	2,029	1,781
Watercraft Tax	0		0
Gross Earning (Intangible) Tax	0		0
LAVTR	0		0
City and County Revenue Sharing	0		0
Local Alcoholic Liquor	0		
Compensating Use Tax	0		
Local Sales Tax	3,609	3,500	3,500
Franchise Tax	5,945	5,900	5,900
Licenses	50	25	25
Building Permits	0	0	0
State of Kansas	0	0	0
Fire House	3,704	3,500	3,500
Insurance/Misc	1,961	0	0
Community Center Rental	1,748	500	500
In Lieu of Tax (IRB)			
Interest on Idle Funds	4	4	4
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	60,857	54,204	19,520
Resources Available:	109,276	113,698	83,537
Expenditures:			
Salaries & Wages	11,299	15,000	15,000
Employee Benefits	0	0	
Supplies	19,562	15,000	15,000
Community Center Heat	1,103	1,200	1,200
City Hall Heat	1,167	1,200	1,200
Community Center Electric	4,050	4,100	4,100
City Hall Electric	462	475	475
City Hall Phone	321	325	325
Legal/Printing	78	80	80
Fire House Heat	2,737	3,000	3,000
Fire House Electric	280	300	300
Fire House Phone	85	100	100
Taxes	328	400	400
Insurance	5,323	5,500	5,500
Street Lights	2,985	3,000	3,000
City Improvements	0	0	21,000
Fire Improvements	0	0	12,500
Transfer K.S.A.12-1,119	0	0	30,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	49,782	49,680	113,180
Unencumbered Cash Balance Dec 31	59,494	64,018 x	
2019/2020/2021 Budget Authority Amount:	95,625	95,625	113,180
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			113,180
Tax Required			29,643
Delinquent Comp Rate: 2.9%			867
Amount of 2020 Ad Valorem Tax			30,510

CPA Summary

Desired Carryover Into 2022	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2021 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0
Projected Carryover Into 2022	
\$64,018	2020 Ending Cash Balance (est.)
\$19,520	2021 Non-AV Receipts (est.)
\$29,643	2021 Ad Valorem Tax (est.)
\$113,180	Total 2021 Resources Available
\$52,271	Less 2019 Expenditures + %
\$60,909	Projected 2022 Carryover (est.)
Mill Rate Comparison	
74.322	2021 Fund Mill Rate
75.194	2020 Fund Mill Rate
85.842	Total 2021 Mill Rate
85.684	Total 2020 Mill Rate
Computed 2021 tax levy limit amount	
Total 2021 tax levy amount	\$35,239

Note: Does not include Delinquent Taxes

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Interest on Idle Funds	16	16	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,001	40,116	40,100
Resources Available:	108,263	106,662	105,062
Expenditures:			
Supplies/Repairs	5,017	5,000	25,000
Wages	6,500	6,500	10,000
Rural Water	13,000	13,000	15,000
Electric	3,600	3,600	5,000
Trash Services	3,600	3,600	5,000
WSW Funds Transfer K.S.A.68-590	10,000	10,000	25,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	41,717	41,700	85,000
Unencumbered Cash Balance Dec 31	66,546	64,962	20,062
2019/2020/2021 Budget Authority Amount:	100,000	100,000	85,000
CPA Summary			

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NOTICE OF BUDGET HEARING

The governing body of

City of Randall

will meet on August 10, 2020 at 7:30 PM at Randall City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	49,782	84.821	49,680	75.194	113,180	30,510	74.322
Debt Service							
Library	5,205	10.066	5,332	10.490	5,445	4,729	11.520
Special Highway	4,493		8,000		84,121		
Water, Sewer & Waste	41,717		41,700		85,000		
Totals	101,197	94.887	104,712	85.684	287,746	35,239	85.842
Less: Transfers	10,000		60,000		60,000		
Net Expenditure	91,197		44,712		227,746		
Total Tax Levied	42,307		38,554		x		
Assessed Valuation	445,870		449,958		410,507		

Outstanding Indebtedness,

	<u>2018</u>	<u>2019</u>	<u>2020</u>
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills